	Name	Position	190	195	200	205	210	215	220
Salaries:				1					
	DeEtte Loyd	Director/Principal	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000
	Craig Whittington	Dean of Students	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Lindsay Magallon	Secretary	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
	Lauren Davis	Counselor	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200
	Sandy Rabalais	Book-keeper	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
	Robbie Tate	Math	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Blair Phillips	Science	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Bonnie Normand	Social Studies/BETA	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Meagan Pearson	PE/LSUA \$6,300	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700
	Sarah Smith	Biology/Chemistry	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Courtney Texada	English/Student Council	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Kara Worsham	Math	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Androa Loud	World Geography	\$0 \$37,000						
	Andrea Loyd	8th grade TOTAL							
Ctinondo		IOTAL	\$479,800	\$479,800	\$479,800	\$479,800	\$479,800	\$479,800	\$479,800
Stipends:	Softball		62.750	¢2.750	62.750	62.750	62.750	62.750	¢2.750
		5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500 \$3,600
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	
	Football Football Assts (2)	5 months @ \$750 5 months @ \$800	\$3,750 \$4,000						
		5 months @ \$750						\$4,000	
	Girl's Basketball Basketball Asst.	5 months @ \$500	\$3,750 \$2,500	\$3,750 \$2,500	\$3,750 \$2,500	\$3,750 \$2,500	\$3,750 \$2,500	\$2,500	\$3,750 \$2,500
	Boy's Basketball	5 months @ \$800	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Basketball Asst.	5 months @ \$500	\$2,500	\$4,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Baseball	5 months @ \$750	\$2,500	\$8,500	\$8,500	\$8,500	\$2,500	\$8,500	\$8,500
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Track (boys & girls coach)	2 months @ \$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500 \$0
	Cross Country	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Golf	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Powerlifting	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Danceline	12 months @ \$250	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
		TOTAL	\$47,350	\$47,350	\$47,350	\$47,350	\$47,350	\$47,350	\$47,350
			+	+,	<i>+,</i>	<i>+,</i>	+	+	+,
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	LSUA Student Fees	\$825/student/semester	\$313,500	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	\$363,000
	Liability & Injury Ins		\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
	Payroll Taxes	FICA 7.65%	\$40,327	\$40,327	\$40,327	\$40,327	\$40,327	\$40,327	\$40,327
	Unemployment Taxes	2% of total taxable payroll	\$10,543	\$10,543	\$10,543	\$10,543	\$10,543	\$10,543	\$10,543
	Evangeline Bank Note	\$2,000/month	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
	Substitute Teachers	\$75.00/day x 30 days	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
	Adjunct Professors		\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400
	Software Upgrade	Student Records Software	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Books		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	SACS Mbrship/LHSAA	Membership fees	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Advertising/Consulting		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Homecoming/BETA/Prom	HC \$1000, BC \$500, Prom \$1000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Sports Startup Funds	FB \$3000,BBB \$1000, GBB \$1000, BB \$1000, SB \$1000, CC \$1000, \$500 Golf, \$500 Pwr Lifting	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Quiz Bowl/Academic Comp		\$500	\$500	\$500	\$500	\$500	\$500	\$500
	Budget Requirements		\$995,670	\$1,003,920	\$1,012,170	\$1,020,420	\$1,028,670	\$1,036,920	\$1,045,170
	Tuition Revenue		\$1,045,000	\$1,003,520	\$1,100,000	\$1,127,500	\$1,155,000	\$1,182,500	\$1,210,000
	Funds Remaining		\$49,330	\$68,580	\$87,830	\$107,080	\$126,330	\$145,580	\$164,830
	Employee Health Insurance	50% of premium	\$14,978	\$14,978	\$14,978	\$14,978	\$14,978	\$14,978	\$14,978
	Emp Long Term Disability	annual premium	\$684	\$684	\$684	\$684	\$684	\$684	\$684
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	Name	Position	190	195	200	205	210	215	220
Salaries:				1	1	l	l	l	
	DeEtte Loyd	Director/Principal	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000
	Craig Whittington	Dean of Students	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Lindsay Magallon	Secretary	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
	Lauren Davis	Counselor	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200
	Sandy Rabalais	Book-keeper	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200
	Betty Joann Goatley	Math	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000
	Blair Phillips	Science	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Bonnie Normand	Social Studies/BETA	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Meagan Pearson	PE/LSUA \$6,300	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700
	Sarah Smith	Biology/Chemistry	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Courtney Texada	English/Student Council	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Kara Worsham	Math	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Brenda Webb	Concession Mgr	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
	Andrea Loyd	Social Studies/History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
<b>C</b> 1 <sup>1</sup>		TOTAL	\$499,600	\$499,600	\$499,600	\$499,600	\$499,600	\$499,600	\$499,600
Stipends:	o. 61. II		40.750	40.750	40.750	40.750	40.750	40.750	40.750
	Softball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
	Football	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Football Assts (2)	5 months @ \$800	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Girl's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Boy's Basketball	5 months @ \$800	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Basketball Asst.	5 months @ \$300	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	Baseball Baseball Asst	5 months @ \$750	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cross Country	2 months \$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
	Golf	2 months @ \$500 2 months @ \$500	\$1,000 \$1,000	\$1,000 \$1,000	\$1,000	\$1,000	\$1,000 \$1,000	\$1,000 \$1,000	\$1,000 \$1,000
	Powerlifting Danceline	12 months @ \$250	\$3,000	\$3,000	\$1,000 \$3,000	\$1,000 \$3,000	\$3,000	\$3,000	\$3,000
	Dancenne	TOTAL	\$45,850	\$45,850	\$45,850	\$45,850	\$45,850	\$45,850	\$45,850
		TOTAL	343,830	Ş <del>4</del> 3,830	343,830	Ş <del>4</del> 3,830	Ş <del>4</del> 3,830	Ş <del>4</del> 3,830	Ş4J,8J0
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	LSUA Student Fees	\$825/student/semester	\$313,500	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	\$363,000
	Liability & Injury Ins	Joz J student/semester	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	Payroll Taxes	FICA 7.65%	\$41,727	\$41,727	\$41,727	\$41,727	\$41,727	\$41,727	\$41,727
	Unemployment Taxes	2% of total taxable payroll	\$10,909	\$10,909	\$10,909	\$10,909	\$10,909	\$10,909	\$10,909
	Evangeline Bank Note	\$2,000/month	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
	Substitute Teachers	\$75.00/day x 30 days	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
	Adjunct Professors	<i>\$75100, 44, 1, 00, 44, 9</i>	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400
	Software Upgrade	Student Records Software	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Books		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	SACS Mbrship/LHSAA	Membership fees	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Advertising/Consulting		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Homecoming/BETA/Prom	HC \$1000, BC \$500, Prom \$1000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Sports Startup Funds	FB \$3000,BBB \$1000, GBB \$1000, BB \$1000, SB \$1000, CC \$1000, \$500 Golf, \$500 Pwr							
	Acadomio / Athlatia Accord	Lifting, \$500 Fishing	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic Awards		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Quiz Bowl/Academic Comp		\$500	\$500	\$500	\$500	\$500	\$500	\$500
	Budget Requirements		\$1,025,236	\$1,033,486	\$1,041,736	\$1,049,986	\$1,058,236	\$1,066,486	\$1,074,736
	Tuition Revenue		\$1,045,000	\$1,072,500	\$1,100,000	\$1,127,500	\$1,155,000	\$1,182,500	\$1,210,000
	Funds Remaining	60% of receiver	\$19,764	\$39,014	\$58,264	\$77,514	\$96,764	\$116,014	\$135,264
	Employee Health Insurance	60% of premium	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877
	Emp Long Term Disability	annual premium	\$690	\$690	\$690	\$690	\$690	\$690	\$690
	Total Remaining Revenue		\$7,197	\$26,447	\$45,697	\$64,947	\$84,197	\$103,447	\$122,697

	Name	Position	190	195	200	205	210	215	NOTES
Salaries:			1	1	1	1			
	DeEtte Loyd	Director/Principal	\$67,000	\$67,000	\$67,000	\$67,000	\$67,000	\$67,000	
	Craig Whittington	Dean of Students/Ath Director	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
	Lindsay Magallon	Admin Assistant	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
	Lauren Davis	Counselor/Student Council	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	
	Betty Joann Goatley	Math	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	
	Shayla Ruff	Biology	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	
	Bonnie Normand	Social Studies/BETA	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	David Morgan	PE/Boy's Basketball	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	
	Sarah Smith	Biology/Chemistry	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	Courtney Texada	English	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	Kara Worsham	Math	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
	Brenda Webb	Concession Mgr	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	
	Andrea Loyd	Social Studies/History	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	Danielle Lebeouf	7th Grade	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	
		TOTAL	\$547,200	\$547,200	\$547,200	\$547,200	\$547,200	\$547,200	
Stipends:			r .	r .				r .	-
	Softball	-	\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	-
	Jr High Softball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	-
	Girl's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Boy's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Baseball		\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Cross Country	2 months \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Golf	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Powerlifting	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Track	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Tennis	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
		TOTAL	\$47,350	\$47,350	\$47,350	\$47,350	\$47,350	\$47,350	
			1	1	1			r	-
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	
	LSUA Student Fees	\$825/student/semester	\$313,500	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	
	Liability & Injury Ins	\$2000. \$3,069 Wk Comp, \$5304 Liab, \$4053 Accident, \$500 Cata, \$732 Umbrella, \$3971 veh	\$17,700	\$17,700	\$17,700	\$17,700	\$17,700	\$17,700	
	Payroll Taxes	FICA 7.65%	\$45,483	\$45,483	\$45,483	\$45,483	\$45,483	\$45,483	
	Unemployment Taxes	2% of total taxable payroll	\$11,891	\$11,891	\$11,891	\$11,891	\$11,891	\$11,891	
	Evangeline Bank Note	\$2,000/month	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	
	Substitute Teachers	\$75.00/day x 30 days	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	
	Adjunct Professors	Spanish/Art/8th Grade Electives	\$36,200	\$36,200	\$36,200	\$36,200	\$36,200	\$36,200	
	Software Upgrade	Student Records Software	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
	Books		\$5,000	\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	
	Athletic Uniforms		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
	SACS Mbrship/LHSAA	\$900 AdEd/\$1,595 Bld, Coach's Cards	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	
	CPA/Payroll services	Advertising	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
	Sports Startup Funds	BBB \$1500, GBB \$1500, BB \$1500, SB \$1500, CC \$1000, \$500 Track, \$500 Golf, \$500 Pwr Lifting, \$500 Fishing, \$500 Tennis	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
	Academic Scholarships		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
	Budget Requirements		\$1,106,469	\$1,114,719	\$1,122,969	\$1,134,219	\$1,142,469	\$1,150,719	
	Tuition Revenue		\$1,045,000	\$1,072,500	\$1,100,000	\$1,127,500	\$1,155,000	\$1,182,500	
	Funds Remaining		(\$61,469)	(\$42,219)	(\$22,969)	(\$6,719)	\$12,531	\$31,781	
	Employee Health Insurance	60% of premium	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	
	Emp Long Term Disability	annual premium	\$690	\$690	\$690	\$690	\$690	\$690	
	Total Remaining Revenue		(\$74,036)	(\$54,786)	(\$35,536)	(\$19,286)	(\$36)	\$19,214	

	Name	Position	195	200	205	210	215	220	230
Salaries:			1 4				4	4	4
	DeEtte Loyd	Director/Principal	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
	Craig Whittington	Dean of Students/Ath Director	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Lindsay Magallon	Admin Assistant	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
	Lauren Davis	Counselor/Student Council Career Counselor	\$43,000 \$12,200	\$43,000	\$43,000	\$43,000	\$43,000 \$12,200	\$43,000	\$43,000
	Kathy Novasad Betty Joann Goatley	Math/BETA	\$12,200	\$12,200 \$42,000	\$12,200 \$42,000	\$12,200 \$42,000	\$12,200	\$12,200 \$42,000	\$12,200 \$42,000
	Darnelle Firmin	Biology	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Anna Wilson	Social Studies/Year Book	\$40,000	\$38,000	\$38,000	\$40,000	\$38,000	\$38,000	\$38,000
	David Morgan	PE/Boy's Basketball	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
	Sarah Smith	Biology/Chemistry	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Courtney Texada	English	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Kara Worsham	Math/Academic Affairs	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
	Brenda Webb	Concession Mgr	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
	Timothy Johnson	JH Grade Math & Social Studies	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Marquettiea Henry	JH ELA & History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	McKenzie Jones	English/History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Adjunct Professors	Spanish/8th Grade Electives	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		TOTAL	\$643,200	\$643,200	\$643,200	\$643,200	\$643,200	\$643,200	\$643,200
Stipends:									
	Softball		\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	\$8,750
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Softball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
	Varsity/JV Girl's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Girl's Basketball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Varsity/JV Boy's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Boy's Basketball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Baseball		\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Baseball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cross Country	2 months \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Golf	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Powerlifting	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Track	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Tennis	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Fishing	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
		TOTAL	\$55,850	\$55,850	\$55,850	\$55,850	\$55,850	\$55,850	\$55,850
							4	4	4
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	LSUA Student Fees	\$825/student/semester	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	\$363,000	\$379,500
	Liability & Injury Ins	\$2000. \$3,069 Wk Comp, \$5304 Liab, \$4053 Accident, \$500 Cata, \$732 Umbrella, \$3971 veh	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
	Payroll Taxes	FICA 7.65%	\$53,477	\$53,477	\$53,477	\$53,477	\$53,477	\$53,477	\$53,477
	Unemployment Taxes	2% of total taxable payroll	\$13,981	\$13,981	\$13,981	\$13,981	\$13,981	\$13,981	\$13,981
	Evangeline Bank Note	\$2,000/month	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Substitute Teachers	\$100.00/day x 45 days	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
	Software Upgrade	Student Records Software	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Books		\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	Athletic Uniforms		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	SACS Mbrship/LHSAA	\$900 AdEd/\$1,595 Bld, Coach's Cards	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495
	CPA/Payroll services	Advertising	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Sports Startup Funds	BBB \$1500, GBB \$1500, BB \$1500, SB \$1500, CC \$1000, \$500 Track, \$500 Golf, \$500 Pwr Lifting, \$500 Fishing, \$500 Tennis	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic Scholarships		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Budget Requirements		\$1,175,653	\$1,183,903	\$1,195,153	\$1,203,403	\$1,211,653	\$1,219,903	\$1,236,403
	Tuition Revenue		\$1,150,500	\$1,180,000	\$1,209,500	\$1,239,000	\$1,268,500	\$1,298,000	\$1,357,000
	Funds Remaining		(\$25,153)	(\$3,903)	\$14,347	\$35,597	\$56,847	\$78,097	\$120,597
	Employee Health Insurance	60% of premium	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
	Emp Short Term Disability	7 days - 6 months	\$850	\$850	\$850	\$850	\$850	\$850	\$850
						\$22,247			

	Name	Position	185	190	195	200	205	210	215	
alaries:										
	DeEtte Loyd	Director/Principal	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	
	Craig Whittington	Dean of Students/Ath Director	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
	Lindsay Magallon	Admin Assistant	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	
	Lauren Davis	Counselor/Student Council	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	
	Betty Joann Goatley	Math/BETA	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
	Julie Janzen Anna Wilson	Biology Social Studies/Year Book	\$39,000	\$39,000	\$39,000	\$39,000 \$38,000	\$39,000	\$39,000	\$39,000	
	David Morgan	PE/Boy's Basketball	\$38,000 \$38,000	\$38,000 \$38,000	\$38,000 \$38,000	\$38,000	\$38,000 \$38,000	\$38,000 \$38,000	\$38,000 \$38,000	
	Jeff Boyer	Chemistry/Enviromental Science	\$38,000	\$37,000	\$38,000	\$37,000	\$38,000	\$38,000	\$37,000	
	Courtney Texada	English	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
	Kara Worsham	Math/Academic Affairs	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	
	Brenda Webb/Alice Fontenot	Canteen Mgrs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Joseph Gallow	JH Grade Math & Social Studies	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	
	Kelsie Artique	JH ELA & History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	
	McKenzie Jones	English/History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	
	James Morgan	Spanish	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	
		TOTAL	\$624,200	\$624,200	\$624,200	\$624,200	\$624,200	\$624,200	\$624,200	
tipends:										
	Softball	Charles Kelone	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
	Softball Asst.	Justin Foltz	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
	Asst Softball	Hunter Arnaud	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Cheerleading		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
	Varsity/JV Girl's Basketball	Craig Whittington	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	
	Basketball Asst.	Precious Stewart	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Jr High Girl's Basketball	Nick Gonzaque	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Varsity/JV Boy's Basketball	David Morgan	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	
	Basketball Asst.	Cory Smith	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Jr High Boy's Basketball	Nick Gonzaque	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
	Baseball	Trey Barnes	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
	Baseball Asst.		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Jr High Baseball	Nick Gonzaque	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Cross Country	Nick Gonzaque	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Bus Driver	Nick Gonzaque	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000 \$0	\$1,000 \$0	\$1,000 \$0	2 months @ \$!
	Powerlifting Track						\$0 \$0	\$0 \$0	\$0 \$0	2 months @ \$
	Tennis	Nicole Fitzgerald	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	5 months @ \$
	Fishing	Craig Whittington	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	2 months @ \$!
		TOTAL	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	
		1	. ,	. ,		. ,		. ,	. ,	
	Office Supplies		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
	LSUA Student Fees	\$700/student/semester	\$259,000	\$266,000	\$273,000	\$280,000	\$287,000	\$294,000	\$301,000	
	Liability & Injury Ins	\$3,302 Wk Comp, \$4,653 Liab, \$4,053 Accident, \$500 Cata, \$1,115	\$18,200	¢10,200						
		Umbrella, \$4557 veh	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	
	Payroll Taxes		\$18,200	\$18,200	\$18,200 \$51,117	\$18,200 \$51,117	\$18,200 \$51,117	\$18,200 \$51,117	\$18,200 \$51,117	
	Payroll Taxes Unemployment Taxes	Umbrella, \$4557 veh								
		Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month	\$51,117 \$13,364 \$18,000	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117 \$13,364 \$18,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days	\$51,117 \$13,364 \$18,000 \$6,000	\$51,117 \$13,364 \$18,000 \$6,000	\$51,117 \$13,364 \$18,000 \$6,000	\$51,117 \$13,364 \$18,000 \$6,000	\$51,117 \$13,364 \$18,000 \$6,000	\$51,117 \$13,364 \$18,000 \$6,000	\$51,117 \$13,364 \$18,000 \$6,000	
	Unemployment Taxes Evangeline Bank Note (bus)	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev \$900 AdEd/\$1,595 Bld, Coach's Cards	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars, Professional Dev \$900 AdEd/\$1,595 Bld, Coach's Cards Financial / Payroll Services	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars, Professional Dev Seminars, Professional Dev Seminars, Professional Dev Building rental/decorations	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,000 \$2,495	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars, Professional Dev \$900 AdEd/\$1,595 Bld, Coach's Cards Financial / Payroll Services	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$4,000 \$2,000 \$2,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$7,500	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars,	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,7,500 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,7,500 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,7,500 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars, Professional Dev Seminars, Professional Dev Building rental/decorations BB8 \$1500, B8 \$1500, B8 \$1500, CC \$1000, \$0 Track, \$0 Golf, \$0 Pwr Lifting, CC \$1000, \$0 Track, \$0 Golf, \$0 Pwr Lifting,	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,495 \$5,500 \$2,495 \$3,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,7,500 \$3,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,7,500 \$3,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,7,500 \$3,000 \$3,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards Academic Scholarships	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars,	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$10,000	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$5,000 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$3,000	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards Academic Scholarships Budget Requirements	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars,	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$10,000 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000 <b>\$1,103,376</b>	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000 \$11,110,376	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000 \$11,20,376	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,200 \$7,500 \$3,000 \$3,000 \$10,000 <b>\$1,127,376</b>	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000 <b>\$1,134,376</b>	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000 <b>\$1,141,376</b>	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$8,000 \$2,000 \$10,000 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000 \$1,148,376	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards Academic Scholarships Budget Requirements Employee Tuition	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars,	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$3,000 \$3,000 \$10,000 \$1,103,376 \$7,530	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$3,000 \$3,000 \$10,000 \$1,110,376 \$7,530	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,2000 \$2,495 \$5,500 \$2,000 \$10,000 \$3,000 \$10,000 \$1,120,376 \$7,530	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$2,000 \$10,000 \$3,000 \$3,000 \$10,000 \$1,127,376 \$7,530	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,000 \$2,000 \$2,000 \$2,495 \$5,500 \$2,2000 \$2,000 \$3,000 \$3,000 \$3,000 \$10,000 <b>\$1,134,376</b> <b>\$7,530</b>	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,2495 \$5,500 \$2,000 \$2,000 \$10,000 \$3,000 \$1,141,376 \$7,530	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,2495 \$5,500 \$2,000 \$10,000 \$3,000 \$3,000 \$11,48,376 \$7,530	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards Academic Scholarships Budget Requirements Employee Tuition Tuition Revenue	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars,	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$10,000 \$1,103,376 \$7,530 \$1,083,970	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$10,000 \$1,110,376 \$7,530 \$1,113,470	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,120,376 \$7,530 \$1,142,970	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$10,000 \$1,127,376 \$7,530 \$1,172,470	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,134,376 \$7,530 \$1,201,970	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,141,376 \$7,530 \$1,231,470	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$1,148,376 \$7,530 \$1,260,970	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards Academic Scholarships Budget Requirements Employee Tuition Tuition Revenue Funds Remaining	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars,	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,103,376 \$7,530 \$1,083,970 (\$19,406)	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,110,376 \$7,530 \$1,113,470 \$3,094	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$10,000 \$3,000 \$1,120,376 \$7,530 \$1,142,970 \$22,594	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,127,376 \$7,530 \$1,172,470 \$45,094	\$51,117 \$13,364 \$18,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$1,10,000 \$1,134,376 \$7,530 \$1,201,970 \$67,594	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$1,141,376 \$7,530 \$1,231,470 \$90,094	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,148,376 \$7,530 \$1,260,970 \$112,594	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards Academic Scholarships Budget Requirements Employee Tuition Tuition Revenue	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars, Professional Dev Seminars, Professional Dev Building rental/decorations BB8 \$1500, GB \$1500, B8 \$1500, CC \$1000, \$0 Track, \$0 Golf, \$0 Pwr Lifting, \$500 Fishing, \$0 Tennis \$1,500/\$1,500 Full Fees + Half Tuition (\$3,450)	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$10,000 \$1,103,376 \$7,530 \$1,083,970	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$10,000 \$1,110,376 \$7,530 \$1,113,470	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,120,376 \$7,530 \$1,142,970	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$10,000 \$1,127,376 \$7,530 \$1,172,470	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,134,376 \$7,530 \$1,201,970	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,141,376 \$7,530 \$1,231,470	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,000 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$1,148,376 \$7,530 \$1,260,970	
	Unemployment Taxes Evangeline Bank Note (bus) Substitute Teachers Software Upgrade Books Teacher Travel Bus Maint & Trans Fund Athletic Uniforms SACS Mbrship/LHSAA CPA/Payroll services Senior Graduation Sports Startup Funds Gym Rentals for Basketball Academic/Athletic Awards Academic Scholarships Budget Requirements Employee Tuition Tuition Revenue Funds Remaining Employee Health Insurance	Umbrella, \$4557 veh FICA 7.65% 2% of total taxable payroll \$1,500/month \$100.00/day x 60 days Student Records Software Seminars, Professional Dev Seminars, Professional Dev Seminars, Professional Dev Building rental/decorations BB8 \$1500, GB \$1500, B8 \$1500, CC \$1000, \$0 Track, \$0 Golf, \$0 Pwr Lifting, \$500 Fishing, \$0 Tennis \$1,500/\$1,500 Full Fees + Half Tuition (\$3,450)	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,103,376 \$7,530 \$1,083,970 (\$19,406) \$10,400	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$5,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$10,000 \$1,110,376 \$7,530 \$1,113,470 \$3,094 \$10,400	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$7,500 \$3,000 \$3,000 \$10,000 \$1,120,376 \$7,530 \$1,142,970 \$22,594 \$10,400	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,127,376 \$1,172,470 \$45,094 \$10,400	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$3,000 \$1,134,376 \$7,530 \$1,201,970 \$67,594 \$10,400	\$51,117 \$13,364 \$18,000 \$6,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,141,376 \$7,530 \$1,231,470 \$90,094 \$10,400	\$51,117 \$13,364 \$18,000 \$4,000 \$4,000 \$2,000 \$10,000 \$2,495 \$5,500 \$2,495 \$5,500 \$2,495 \$5,500 \$2,495 \$5,500 \$2,000 \$3,000 \$3,000 \$3,000 \$1,148,376 \$7,530 \$1,260,970 \$112,594 \$10,400	

	Name	Position	185	190	195	200	205	210
Salaries:		•						
	Personnel Costs	TOTAL	\$624,200	\$624,200	\$624,200	\$624,200	\$624,200	\$624,200
Stipends:		•						
	Sports & Extracurricular	TOTAL	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
	Office Supplies		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	LSUA Student Fees	\$700/student/semester	\$259,000	\$266,000	\$273,000	\$280,000	\$287,000	\$294,000
	Liability & Injury Ins	\$3,302 Wk Comp, \$4,653 Liab, \$4,053 Accident, \$500 Cata, \$1,115 Umbrella, \$4557 veh	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200
	Payroll Taxes	FICA 7.65%	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117
	Unemployment Taxes	2% of total taxable payroll	\$13,364	\$13,364	\$13,364	\$13,364	\$13,364	\$13,364
	Evangeline Bank Note (bus)	\$1,500/month	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
	Substitute Teachers	\$100.00/day x 60 days	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Software Upgrade	Student Records Software	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Books		\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint & Trans Fund		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Athletic Uniforms		\$5,000	\$5,000	\$5,000	\$5 <i>,</i> 000	\$5,000	\$5,000
	SACS Mbrship/LHSAA	\$900 AdEd/\$1,595 Bld, Coach's Cards	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495
	CPA/Payroll services	Financial / Payroll Services	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Sports Startup Funds	BBB \$1500, GBB \$1500, BB \$1500, SB \$1500, CC \$1000, \$0 Track, \$0 Golf, \$0 Pwr Lifting, \$500 Fishing, \$0 Tennis	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	Gym Rentals for Basketball		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic Scholarships		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Budget Requirements		\$1,103,376	\$1,110,376	\$1,120,376	\$1,127,376	\$1,134,376	\$1,141,376
	Employee Tuition	Full Fees + Half Tuition (\$3,450)	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530
	Tuition Revenue		\$1,083,970	\$1,113,470	\$1,142,970	\$1,172,470	\$1,201,970	\$1,231,470
	Funds Remaining		(\$19,406)	\$3,094	\$22,594	\$45,094	\$67,594	\$90,094
	Employee Health Insurance	50% of premium	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400
	Emp Long Term Disability		\$100	\$100	\$100	\$100	\$100	\$100
	Total Remaining Revenue		(\$29,906)	(\$7,406)	\$12,094	\$34,594	\$57,094	\$79,594
	Rollover funds from 2019-20	\$65,015.00	\$35,109	\$57,609	\$77,109	\$99,609	\$122,109	\$144,609