

University Academy Budget 2017-18

	Name	Position	190	195	200	205	210	215	220
<b>Salaries:</b>									
	DeEtte Loyd	Director/Principal	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000
	Craig Whittington	Dean of Students	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Lindsay Magallon	Secretary	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
	Lauren Davis	Counselor	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200
	Sandy Rabalais	Book-keeper	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
	Robbie Tate	Math	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Blair Phillips	Science	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Bonnie Normand	Social Studies/BETA	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Meagan Pearson	PE/LSUA \$6,300	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700
	Sarah Smith	Biology/Chemistry	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Courtney Texada	English/Student Council	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Kara Worsham	Math	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
		World Geography	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Andrea Loyd	8th grade	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
		<b>TOTAL</b>	<b>\$479,800</b>	<b>\$479,800</b>	<b>\$479,800</b>	<b>\$479,800</b>	<b>\$479,800</b>	<b>\$479,800</b>	<b>\$479,800</b>
<b>Stipends:</b>									
	Softball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
	Football	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Football Assts (2)	5 months @ \$800	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Girl's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Boy's Basketball	5 months @ \$800	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Baseball	5 months @ \$750	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Track (boys & girls coach)	2 months @ \$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Cross Country	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Golf	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Powerlifting	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Danceline	12 months @ \$250	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
		<b>TOTAL</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	LSUA Student Fees	\$825/student/semester	\$313,500	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	\$363,000
	Liability & Injury Ins		\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
	Payroll Taxes	FICA 7.65%	\$40,327	\$40,327	\$40,327	\$40,327	\$40,327	\$40,327	\$40,327
	Unemployment Taxes	2% of total taxable payroll	\$10,543	\$10,543	\$10,543	\$10,543	\$10,543	\$10,543	\$10,543
	Evangeline Bank Note	\$2,000/month	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
	Substitute Teachers	\$75.00/day x 30 days	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
	Adjunct Professors		\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400
	Software Upgrade	Student Records Software	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Books		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	SACS Mbrship/LHSAA	Membership fees	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Advertising/Consulting		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Homecoming/BETA/Prom	HC \$1000, BC \$500, Prom \$1000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Sports Startup Funds	FB \$3000, BBB \$1000, GBB \$1000, BB \$1000, SB \$1000, CC \$1000, \$500 Golf, \$500 Pwr Lifting	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Quiz Bowl/Academic Comp		\$500	\$500	\$500	\$500	\$500	\$500	\$500
	<b>Budget Requirements</b>		<b>\$995,670</b>	<b>\$1,003,920</b>	<b>\$1,012,170</b>	<b>\$1,020,420</b>	<b>\$1,028,670</b>	<b>\$1,036,920</b>	<b>\$1,045,170</b>
	<b>Tuition Revenue</b>		<b>\$1,045,000</b>	<b>\$1,072,500</b>	<b>\$1,100,000</b>	<b>\$1,127,500</b>	<b>\$1,155,000</b>	<b>\$1,182,500</b>	<b>\$1,210,000</b>
	<b>Funds Remaining</b>		<b>\$49,330</b>	<b>\$68,580</b>	<b>\$87,830</b>	<b>\$107,080</b>	<b>\$126,330</b>	<b>\$145,580</b>	<b>\$164,830</b>
	<b>Employee Health Insurance</b>	50% of premium	\$14,978	\$14,978	\$14,978	\$14,978	\$14,978	\$14,978	\$14,978
	<b>Emp Long Term Disability</b>	annual premium	\$684	\$684	\$684	\$684	\$684	\$684	\$684
	<b>Total Remaining Revenue</b>		<b>\$33,668</b>	<b>\$52,918</b>	<b>\$72,168</b>	<b>\$91,418</b>	<b>\$110,668</b>	<b>\$129,918</b>	<b>\$149,168</b>

University Academy Budget 2017-18

	Name	Position	190	195	200	205	210	215	220
<b>Salaries:</b>									
	DeEtte Loyd	Director/Principal	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000
	Craig Whittington	Dean of Students	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Lindsay Magallon	Secretary	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
	Lauren Davis	Counselor	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500	\$39,500
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200
	Sandy Rabalais	Book-keeper	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200
	Betty Joann Goatley	Math	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000
	Blair Phillips	Science	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Bonnie Normand	Social Studies/BETA	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Meagan Pearson	PE/LSUA \$6,300	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700	\$29,700
	Sarah Smith	Biology/Chemistry	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Courtney Texada	English/Student Council	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Kara Worsham	Math	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Brenda Webb	Concession Mgr	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
	Andrea Loyd	Social Studies/History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
		<b>TOTAL</b>	<b>\$499,600</b>	<b>\$499,600</b>	<b>\$499,600</b>	<b>\$499,600</b>	<b>\$499,600</b>	<b>\$499,600</b>	<b>\$499,600</b>
<b>Stipends:</b>									
	Softball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
	Football	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Football Assts (2)	5 months @ \$800	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Girl's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Boy's Basketball	5 months @ \$800	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Basketball Asst.	5 months @ \$300	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	Baseball	5 months @ \$750	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cross Country	2 months \$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
	Golf	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Powerlifting	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Danceline	12 months @ \$250	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
		<b>TOTAL</b>	<b>\$45,850</b>	<b>\$45,850</b>	<b>\$45,850</b>	<b>\$45,850</b>	<b>\$45,850</b>	<b>\$45,850</b>	<b>\$45,850</b>
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	LSUA Student Fees	\$825/student/semester	\$313,500	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	\$363,000
	Liability & Injury Ins		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	Payroll Taxes	FICA 7.65%	\$41,727	\$41,727	\$41,727	\$41,727	\$41,727	\$41,727	\$41,727
	Unemployment Taxes	2% of total taxable payroll	\$10,909	\$10,909	\$10,909	\$10,909	\$10,909	\$10,909	\$10,909
	Evangeline Bank Note	\$2,000/month	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
	Substitute Teachers	\$75.00/day x 30 days	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
	Adjunct Professors		\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400
	Software Upgrade	Student Records Software	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Books		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	SACS Mbrship/LHSAA	Membership fees	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Advertising/Consulting		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Homecoming/BETA/Prom	HC \$1000, BC \$500, Prom \$1000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Sports Startup Funds	FB \$3000, BBB \$1000, GBB \$1000, BB \$1000, SB \$1000, CC \$1000, \$500 Golf, \$500 Pwr Lifting, \$500 Fishing	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic Awards		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Quiz Bowl/Academic Comp		\$500	\$500	\$500	\$500	\$500	\$500	\$500
	<b>Budget Requirements</b>		<b>\$1,025,236</b>	<b>\$1,033,486</b>	<b>\$1,041,736</b>	<b>\$1,049,986</b>	<b>\$1,058,236</b>	<b>\$1,066,486</b>	<b>\$1,074,736</b>
	<b>Tuition Revenue</b>		<b>\$1,045,000</b>	<b>\$1,072,500</b>	<b>\$1,100,000</b>	<b>\$1,127,500</b>	<b>\$1,155,000</b>	<b>\$1,182,500</b>	<b>\$1,210,000</b>
	<b>Funds Remaining</b>		<b>\$19,764</b>	<b>\$39,014</b>	<b>\$58,264</b>	<b>\$77,514</b>	<b>\$96,764</b>	<b>\$116,014</b>	<b>\$135,264</b>
	<b>Employee Health Insurance</b>	60% of premium	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877
	<b>Emp Long Term Disability</b>	annual premium	\$690	\$690	\$690	\$690	\$690	\$690	\$690
	<b>Total Remaining Revenue</b>		<b>\$7,197</b>	<b>\$26,447</b>	<b>\$45,697</b>	<b>\$64,947</b>	<b>\$84,197</b>	<b>\$103,447</b>	<b>\$122,697</b>

University Academy Budget 2018-19

	Name	Position	190	195	200	205	210	215	NOTES
<b>Salaries:</b>									
	DeEtte Loyd	Director/Principal	\$67,000	\$67,000	\$67,000	\$67,000	\$67,000	\$67,000	
	Craig Whittington	Dean of Students/Ath Director	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
	Lindsay Magallon	Admin Assistant	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
	Lauren Davis	Counselor/Student Council	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	
	Betty Joann Goatley	Math	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	
	Shayla Ruff	Biology	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	
	Bonnie Normand	Social Studies/BETA	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	David Morgan	PE/Boy's Basketball	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	
	Sarah Smith	Biology/Chemistry	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	Courtney Texada	English	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	Kara Worsham	Math	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
	Brenda Webb	Concession Mgr	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	
	Andrea Loyd	Social Studies/History	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	
	Danielle Lebeouf	7th Grade	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	
		<b>TOTAL</b>	<b>\$547,200</b>	<b>\$547,200</b>	<b>\$547,200</b>	<b>\$547,200</b>	<b>\$547,200</b>	<b>\$547,200</b>	
<b>Stipends:</b>									
	Softball		\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Jr High Softball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	
	Girl's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Boy's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Baseball		\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
	Cross Country	2 months \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Golf	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Powerlifting	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Track	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Tennis	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
		<b>TOTAL</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	<b>\$47,350</b>	
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	
	LSUA Student Fees	\$825/student/semester	\$313,500	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	
	Liability & Injury Ins	\$2000. \$3,069 Wk Comp, \$5304 Liab, \$4053 Accident, \$500 Cata, \$732 Umbrella, \$3971 veh	\$17,700	\$17,700	\$17,700	\$17,700	\$17,700	\$17,700	
	Payroll Taxes	FICA 7.65%	\$45,483	\$45,483	\$45,483	\$45,483	\$45,483	\$45,483	
	Unemployment Taxes	2% of total taxable payroll	\$11,891	\$11,891	\$11,891	\$11,891	\$11,891	\$11,891	
	Evangeline Bank Note	\$2,000/month	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	
	Substitute Teachers	\$75.00/day x 30 days	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	
	Adjunct Professors	Spanish/Art/8th Grade Electives	\$36,200	\$36,200	\$36,200	\$36,200	\$36,200	\$36,200	
	Software Upgrade	Student Records Software	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
	Books		\$5,000	\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	
	Athletic Uniforms		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
	SACS Mbrship/LHSAA	\$900 AdEd/\$1,595 Bld, Coach's Cards	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	
	CPA/Payroll services	Advertising	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
	Sports Startup Funds	BBB \$1500, GBB \$1500, BB \$1500, SB \$1500, CC \$1000, \$500 Track, \$500 Golf, \$500 Pwr Lifting, \$500 Fishing, \$500 Tennis	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
	Academic Scholarships		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
	<b>Budget Requirements</b>		<b>\$1,106,469</b>	<b>\$1,114,719</b>	<b>\$1,122,969</b>	<b>\$1,134,219</b>	<b>\$1,142,469</b>	<b>\$1,150,719</b>	
	<b>Tuition Revenue</b>		<b>\$1,045,000</b>	<b>\$1,072,500</b>	<b>\$1,100,000</b>	<b>\$1,127,500</b>	<b>\$1,155,000</b>	<b>\$1,182,500</b>	
	<b>Funds Remaining</b>		<b>(\$61,469)</b>	<b>(\$42,219)</b>	<b>(\$22,969)</b>	<b>(\$6,719)</b>	<b>\$12,531</b>	<b>\$31,781</b>	
	<b>Employee Health Insurance</b>	60% of premium	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	\$11,877	
	<b>Emp Long Term Disability</b>	annual premium	\$690	\$690	\$690	\$690	\$690	\$690	
	<b>Total Remaining Revenue</b>		<b>(\$74,036)</b>	<b>(\$54,786)</b>	<b>(\$35,536)</b>	<b>(\$19,286)</b>	<b>(\$36)</b>	<b>\$19,214</b>	

University Academy Budget 2019-20

	Name	Position	195	200	205	210	215	220	230
<b>Salaries:</b>									
	DeEtte Loyd	Director/Principal	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
	Craig Whittington	Dean of Students/Ath Director	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Lindsay Magallon	Admin Assistant	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
	Lauren Davis	Counselor/Student Council	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200
	Betty Joann Goatley	Math/BETA	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Darnelle Firmin	Biology	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Anna Wilson	Social Studies/Year Book	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
	David Morgan	PE/Boy's Basketball	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
	Sarah Smith	Biology/Chemistry	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Courtney Texada	English	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Kara Worsham	Math/Academic Affairs	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
	Brenda Webb	Concession Mgr	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
	Timothy Johnson	JH Grade Math & Social Studies	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Marquettiea Henry	JH ELA & History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	McKenzie Jones	English/History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Adjunct Professors	Spanish/8th Grade Electives	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		<b>TOTAL</b>	<b>\$643,200</b>	<b>\$643,200</b>	<b>\$643,200</b>	<b>\$643,200</b>	<b>\$643,200</b>	<b>\$643,200</b>	<b>\$643,200</b>
<b>Stipends:</b>									
	Softball		\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	\$8,750	\$8,750
	Softball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Softball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cheerleading	12 months @ \$300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
	Varsity/JV Girl's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Girl's Basketball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Varsity/JV Boy's Basketball	5 months @ \$750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Boy's Basketball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Baseball		\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
	Baseball Asst.	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Baseball		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cross Country	2 months \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Golf	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Powerlifting	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Track	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Tennis	5 months @ \$500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Fishing	2 months @ \$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
		<b>TOTAL</b>	<b>\$55,850</b>	<b>\$55,850</b>	<b>\$55,850</b>	<b>\$55,850</b>	<b>\$55,850</b>	<b>\$55,850</b>	<b>\$55,850</b>
	Office Supplies		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	LSUA Student Fees	\$825/student/semester	\$321,750	\$330,000	\$338,250	\$346,500	\$354,750	\$363,000	\$379,500
	Liability & Injury Ins	\$2000. \$3,069 Wk Comp, \$5304 Liab, \$4053 Accident, \$500 Cata, \$732 Umbrella, \$3971 veh	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
	Payroll Taxes	FICA 7.65%	\$53,477	\$53,477	\$53,477	\$53,477	\$53,477	\$53,477	\$53,477
	Unemployment Taxes	2% of total taxable payroll	\$13,981	\$13,981	\$13,981	\$13,981	\$13,981	\$13,981	\$13,981
	Evangeline Bank Note	\$2,000/month	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Substitute Teachers	\$100.00/day x 45 days	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
	Software Upgrade	Student Records Software	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Books		\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint Fund		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	Athletic Uniforms		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	SACS Mbrship/LHSAA	\$900 AdEd/\$1,595 Bld, Coach's Cards	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495
	CPA/Payroll services	Advertising	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Sports Startup Funds	BBB \$1500, GBB \$1500, BB \$1500, SB \$1500, CC \$1000, \$500 Track, \$500 Golf, \$500 Pwr Lifting, \$500 Fishing, \$500 Tennis	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic Scholarships		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	<b>Budget Requirements</b>		<b>\$1,175,653</b>	<b>\$1,183,903</b>	<b>\$1,195,153</b>	<b>\$1,203,403</b>	<b>\$1,211,653</b>	<b>\$1,219,903</b>	<b>\$1,236,403</b>
	<b>Tuition Revenue</b>		<b>\$1,150,500</b>	<b>\$1,180,000</b>	<b>\$1,209,500</b>	<b>\$1,239,000</b>	<b>\$1,268,500</b>	<b>\$1,298,000</b>	<b>\$1,357,000</b>
	<b>Funds Remaining</b>		<b>(\$25,153)</b>	<b>(\$3,903)</b>	<b>\$14,347</b>	<b>\$35,597</b>	<b>\$56,847</b>	<b>\$78,097</b>	<b>\$120,597</b>
	<b>Employee Health Insurance</b>	60% of premium	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
	<b>Emp Short Term Disability</b>	7 days - 6 months	\$850	\$850	\$850	\$850	\$850	\$850	\$850
	<b>Total Remaining Revenue</b>		<b>(\$38,503)</b>	<b>(\$17,253)</b>	<b>\$997</b>	<b>\$22,247</b>	<b>\$43,497</b>	<b>\$64,747</b>	<b>\$107,247</b>

University Academy Budget 2020-21

	Name	Position	185	190	195	200	205	210	215
<b>Salaries:</b>									
	DeEtte Loyd	Director/Principal	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
	Craig Whittington	Dean of Students/Ath Director	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Lindsay Magallon	Admin Assistant	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
	Lauren Davis	Counselor/Student Council	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000
	Kathy Novasad	Career Counselor	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200	\$12,200
	Betty Joann Goatley	Math/BETA	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
	Julie Janzen	Biology	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000
	Anna Wilson	Social Studies/Year Book	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
	David Morgan	PE/Boy's Basketball	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
	Jeff Boyer	Chemistry/Environmental Science	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Courtney Texada	English	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Kara Worsham	Math/Academic Affairs	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
	Brenda Webb/Alice Fontenot	Canteen Mgrs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Joseph Gallow	JH Grade Math & Social Studies	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	Kelsie Artique	JH ELA & History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	McKenzie Jones	English/History	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
	James Morgan	Spanish	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000
		<b>TOTAL</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>
<b>Stipends:</b>									
	Softball	Charles Kelone	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Softball Asst.	Justin Foltz	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Asst Softball	Hunter Arnaud	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Cheerleading		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Varsity/JV Girl's Basketball	Craig Whittington	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	Precious Stewart	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Girl's Basketball	Nick Gonzaque	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Varsity/JV Boy's Basketball	David Morgan	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$3,750
	Basketball Asst.	Cory Smith	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Boy's Basketball	Nick Gonzaque	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
	Baseball	Trey Barnes	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Baseball Asst.		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Jr High Baseball	Nick Gonzaque	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Cross Country	Nick Gonzaque	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	Bus Driver	Nick Gonzaque	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Powerlifting						\$0	\$0	\$0
	Track						\$0	\$0	\$0
	Tennis	Nicole Fitzgerald	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Fishing	Craig Whittington	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
		<b>TOTAL</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
	Office Supplies		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	LSUA Student Fees	\$700/student/semester	\$259,000	\$266,000	\$273,000	\$280,000	\$287,000	\$294,000	\$301,000
	Liability & Injury Ins	\$3,302 Wk Comp, \$4,653 Liab, \$4,053 Accident, \$500 Cata, \$1,115 Umbrella, \$4557 veh	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200
	Payroll Taxes	FICA 7.65%	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117
	Unemployment Taxes	2% of total taxable payroll	\$13,364	\$13,364	\$13,364	\$13,364	\$13,364	\$13,364	\$13,364
	Evangeline Bank Note (bus)	\$1,500/month	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
	Substitute Teachers	\$100.00/day x 60 days	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Software Upgrade	Student Records Software	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Books		\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint & Trans Fund		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Athletic Uniforms		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	SACS Mbrship/LHSAA	\$900 AdEd/\$1,595 Bld, Coach's Cards	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495
	CPA/Payroll services	Financial / Payroll Services	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Sports Startup Funds	BBB \$1500, GBB \$1500, BB \$1500, SB \$1500, CC \$1000, \$0 Track, \$0 Golf, \$0 Pwr Lifting, \$500 Fishing, \$0 Tennis	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	Gym Rentals for Basketball		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic Scholarships		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	<b>Budget Requirements</b>		<b>\$1,103,376</b>	<b>\$1,110,376</b>	<b>\$1,120,376</b>	<b>\$1,127,376</b>	<b>\$1,134,376</b>	<b>\$1,141,376</b>	<b>\$1,148,376</b>
	<b>Employee Tuition</b>	Full Fees + Half Tuition (\$3,450)	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>
	<b>Tuition Revenue</b>		<b>\$1,083,970</b>	<b>\$1,113,470</b>	<b>\$1,142,970</b>	<b>\$1,172,470</b>	<b>\$1,201,970</b>	<b>\$1,231,470</b>	<b>\$1,260,970</b>
	<b>Funds Remaining</b>		<b>(\$19,406)</b>	<b>\$3,094</b>	<b>\$22,594</b>	<b>\$45,094</b>	<b>\$67,594</b>	<b>\$90,094</b>	<b>\$112,594</b>
	<b>Employee Health Insurance</b>	50% of premium	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400
	<b>Emp Long Term Disability</b>		\$100	\$100	\$100	\$100	\$100	\$100	\$100
	<b>Total Remaining Revenue</b>		<b>(\$29,906)</b>	<b>(\$7,406)</b>	<b>\$12,094</b>	<b>\$34,594</b>	<b>\$57,094</b>	<b>\$79,594</b>	<b>\$102,094</b>
	<b>Rollover funds from 2019-20</b>	<b>\$65,015.00</b>	<b>\$35,109</b>	<b>\$57,609</b>	<b>\$77,109</b>	<b>\$99,609</b>	<b>\$122,109</b>	<b>\$144,609</b>	<b>\$167,109</b>

University Academy Budget 2020-21

	Name	Position	185	190	195	200	205	210
<b>Salaries:</b>								
	<b>Personnel Costs</b>	<b>TOTAL</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>	<b>\$624,200</b>
<b>Stipends:</b>								
	<b>Sports &amp; Extracurricular</b>	<b>TOTAL</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
	Office Supplies		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	LSUA Student Fees	\$700/student/semester	\$259,000	\$266,000	\$273,000	\$280,000	\$287,000	\$294,000
	Liability & Injury Ins	\$3,302 Wk Comp, \$4,653 Liab, \$4,053 Accident, \$500 Cata, \$1,115 Umbrella, \$4557 veh	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200
	Payroll Taxes	FICA 7.65%	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117	\$51,117
	Unemployment Taxes	2% of total taxable payroll	\$13,364	\$13,364	\$13,364	\$13,364	\$13,364	\$13,364
	Evangeline Bank Note (bus)	\$1,500/month	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
	Substitute Teachers	\$100.00/day x 60 days	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Software Upgrade	Student Records Software	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Books		\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$8,000
	Teacher Travel	Seminars, Professional Dev	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Bus Maint & Trans Fund		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	Athletic Uniforms		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	SACS Mbrship/LHSAA	\$900 AdEd/\$1,595 Bld, Coach's Cards	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495	\$2,495
	CPA/Payroll services	Financial / Payroll Services	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
	Senior Graduation	Building rental/decorations	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
	Sports Startup Funds	BBB \$1500, GBB \$1500, BB \$1500, SB \$1500, CC \$1000, \$0 Track, \$0 Golf, \$0 Pwr Lifting, \$500 Fishing, \$0 Tennis	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
	Gym Rentals for Basketball		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic/Athletic Awards	\$1,500/\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Academic Scholarships		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	<b>Budget Requirements</b>		<b>\$1,103,376</b>	<b>\$1,110,376</b>	<b>\$1,120,376</b>	<b>\$1,127,376</b>	<b>\$1,134,376</b>	<b>\$1,141,376</b>
	<b>Employee Tuition</b>	Full Fees + Half Tuition (\$3,450)	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>	<b>\$7,530</b>
	<b>Tuition Revenue</b>		<b>\$1,083,970</b>	<b>\$1,113,470</b>	<b>\$1,142,970</b>	<b>\$1,172,470</b>	<b>\$1,201,970</b>	<b>\$1,231,470</b>
	<b>Funds Remaining</b>		<b>(\$19,406)</b>	<b>\$3,094</b>	<b>\$22,594</b>	<b>\$45,094</b>	<b>\$67,594</b>	<b>\$90,094</b>
	<b>Employee Health Insurance</b>	50% of premium	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400
	<b>Emp Long Term Disability</b>		\$100	\$100	\$100	\$100	\$100	\$100
	<b>Total Remaining Revenue</b>		<b>(\$29,906)</b>	<b>(\$7,406)</b>	<b>\$12,094</b>	<b>\$34,594</b>	<b>\$57,094</b>	<b>\$79,594</b>
	<b>Rollover funds from 2019-20</b>	<b>\$65,015.00</b>	<b>\$35,109</b>	<b>\$57,609</b>	<b>\$77,109</b>	<b>\$99,609</b>	<b>\$122,109</b>	<b>\$144,609</b>